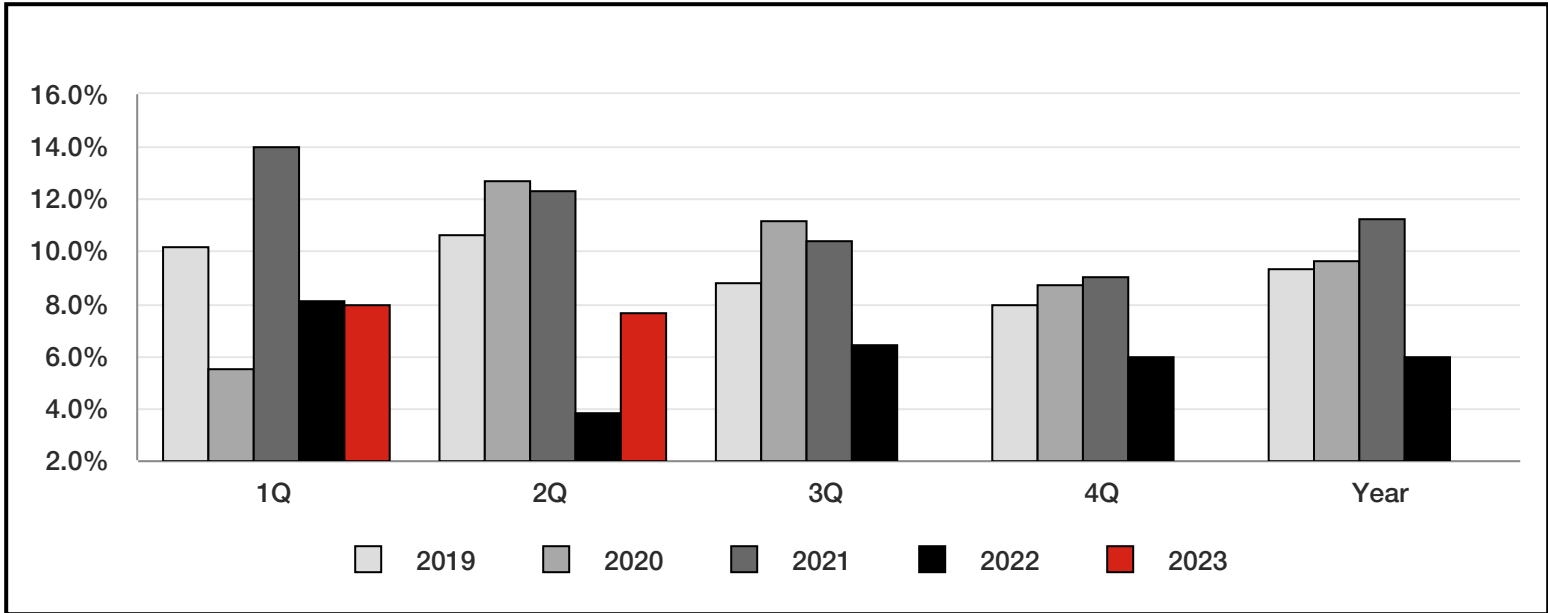


# EBITDA margin rate <sup>(a)</sup> <sup>(b)</sup>



fiscal 2019 to present



Fiscal Year	1Q	2Q	3Q	4Q	Year
<b>2023</b>	8.0 %	7.7 %	— %	— %	— %
<b>2022</b>	8.1 %	3.8 %	6.4 %	6.0 %	6.0 %
<b>2021</b>	14.0 %	12.4 %	10.4 %	9.1 %	11.3 %
<b>2020</b>	5.5 %	12.7 %	11.2 %	8.7 %	9.6 %
<b>2019</b>	10.2 %	10.6 %	8.8 %	8.0 %	9.3 %

<sup>(a)</sup> Amounts relate to our continuing operations.

<sup>(b)</sup> EBITDA margin rate is calculated by dividing EBITDA by Total Revenue.